

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%		
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030381		INVEST - Transfer to Employee Entitlement Reserve	\$2,300.00	\$2,497.66												108.59%	
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030383		INVEST - Transfer to Plant Replacement Reserve	\$3,400.00	\$3,904.43													114.84%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030384		INVEST - Transfer to Building Reserve	\$42,480.00	\$17,216.02					40.53%								
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030385		INVEST - Transfer to Land and Development Reserve	\$10,000.00	\$10,603.00													106.03%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030386		INVEST - Transfer to ICT Reserve	\$165,000.00	\$23,934.15		14.51%											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030387		INVEST - Transfer to Disaster Relief Fund Reserve	\$1,600.00	\$1,666.04													104.13%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030389		INVEST - Transfer to Cummings Street Units Reserve	\$1,360.00	\$632.89					46.54%								
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030390		INVEST - Transfer to Waste Management Reserve	\$2,400.00	\$2,524.16													105.17%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030391		INVEST - Transfer to Unspent Grants Reserve	\$2,200.00	\$2,483.22													112.87%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030393		INVEST - Transfer to Recreation Facilities Reserve	\$42,480.00	\$17,235.33					40.57%								
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030394		INVEST - Transfer to Apex Park Redevelopment Reserve	\$1,800.00	\$1,179.300							65.52%						
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030395		INVEST - Transfer to Merredin-Narembeen Road	\$85,000.00	\$5,266.080		6.20%											
04	Governance	0401	Members of Council	4	Capital Expenditure	4040130		MEMBERS - Plant & Equipment (Capital)	\$0.00	\$0.00													
05	Law Order and Public Safety	0505	ESL BFB - Plant & Equipment (Capital)	4	Capital Expenditure	4050390		OLOPS - Plant & Equipment Other (Capital)	\$100,000.00	\$0.00													
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482		SENIORS - Loan Principal Repayments		\$51,157.61													
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP215	Principal Loan 215	\$38,700.00	\$0.00		0.00%											
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP217	Principal Loan 217	\$65,300.00	\$0.00		0.00%											
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210		OTH HOUSE - Building (Capital)															
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210	BC042	House 44 Jackson Way - Building (Capital)	\$25,000.00	\$3,470.00		13.88%											
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130		SAN - Plant & Equipment (Capital)															
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130	LC022	Merredin Landfill - Solar System	\$40,000.00	\$39,499.96													98.75%
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110																	
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110	LC041	Merredin Landfill - Tip Shop	\$9,200.00	\$9,185.00													99.84%
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100180		SAN - Infrastructure Other (Capital)	\$50,000.00			0.00%											
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100310		SEW - Building (Capital)															
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590		ENVIRON - Infrastructure Other (Capital)															
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590	EC001	EV Charges	\$0.00	\$0.00													
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110		HALLS - Building (Capital)															
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC005	Old Administration Building - Building (Capital)	\$10,000.00	\$0.00		0.00%											
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC006	Women's Rest Centre Building - Building (Capital)	\$7,000.00	\$0.00		0.00%											
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC015	Burraoppin Hall - Building (Capital)	\$8,000.00	\$6,134.99								76.69%					
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290		SWIM AREAS - Infrastructure Other (Capital)															
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110210		SWIM AREAS - Building (Capital)															
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290	BC020	Swimming Pool (Capital)	\$45,000.00	\$3,950.00		8.78%											
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110230		SWIM AREAS - Plant & Equipment (Capital)															
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310		REC - Other Rec Facilities Building (Capital)															
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310	BC085	MRCLC - Building (Capital)	\$556,000.00	\$0.00		0.00%											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110320		REC - Other Rec Facilities Plant & Equipment (Capital)	\$15,000.00	\$0.00		0.00%											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370		REC - Infrastructure Parks & Gardens (Capital)															
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001	Apex Park Revitalisation	\$0.00	\$416.12													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001A	Apex Park Revitalisation - Lotterywest	\$369,100.00	\$320,081.77										86.72%			
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001B	Apex Park Revitalisation - Lrci P3	\$0.00	\$0.00													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001C	Apex Park Revitalisation - Lrci P4A	\$201,700.00	\$199,147.05													98.73%
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001D	Apex Park Revitalisation - Som	\$86,600.00	\$80,659.07													93.14%
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001E	Apex Park Revitalisation - Lrci P1	\$0.00	\$0.00													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007	Cbd Redevelopment	\$0.00	-\$780.00													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007A	Town Centre - Lrci P4B	\$248,100.00	\$248,071.09													99.99%
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007B	Town Centre - Lrci P4B	\$580,300.00	\$568,381.97													97.95%
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007C	Town Centre - Lrci P4B	\$611,000.00	\$631,921.83													103.42%
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC017	Burraoppin Townsite	\$0.00	\$0.00													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC030	Independent Water Supply	\$0.00	\$0.00													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC036	Cbd Redevelopment - Visitor Centre Relocation	\$10,000.00	\$1,200.00		12.00%											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC037	Cbd - Municipal Contribution	\$0.00	\$0.00													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041	Water Tower Refurbishments	\$566,500.00	\$0.00		0.00%											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041A	Water Tower - Pta	\$0.00	\$142,547.08													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC042	Playground Shades	\$0.00	\$0.00													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC043	Replace Softfall - MRCLC Playground	\$0.00	\$0.00													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110380		REC - Loan Principal Repayments	\$121,000.00	\$59,817.02					49.44%								
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510		LIBRARY - Library Building (Capital)															
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510	BC004	North Merredin Library - Building (Capital)	\$41,000.00	\$0.00		0.00%											
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110530		LIBRARY - Plant & Equipment (Capital)	\$0.00	\$0.00													
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610		HERITAGE - Building (Capital)															
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610	HC041	Railway Museum - Precinct	\$22,500.00	\$24,840.00													110.40%
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710		OTH CUL - Building (Capital)															
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710	BC002	Cummin Theatre - Building (Capital)	\$78,500.00	\$0.00		0.00%											
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110730		OTHER CUL - Plant & Equipment (Capital)	\$0.00	\$0.00													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120110		ROADC - Building (Capital)	\$7,000.00	\$6,168.70										88.12%			
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120140		ROADC - Roads Built Up Area - Council Funded															
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141		ROADC - Roads Outside BUA - Sealed - Council Funded															
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239	Merredin-Narembeen Road (Capital)	\$0.00	\$7,295.48													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239A	Merredin-Narambeen Road (Capital) 7.94 - 8.702	\$223,200.00	\$137,734.67													61.71%
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239B	Merredin-Narambeen Road (Capital) 7.94 - 8.702	\$294,300.00	\$183,060.00													62.20%
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239C	Merredin-Narambeen Road (Capital) 9.18 - 9.18	\$12,600.00	\$11,550.84													91.67%
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239D	Merredin-Narambeen Road (Capital) 11.90 - 15.35	\$335,500.00	\$333,699.40													

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12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120141	RC239J	Merredin-Narambeen Road (Capital) 19.54 - 19.80	\$315,300.00	\$251,441.87											79.75%			
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120142		ROADC - Roads Outside BUA - Gravel - Council Funded																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120142	RC090	Goldfields Road (Capital)	\$40,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120143		ROADC - Roads Outside BUA - Formed - Council Funded																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120143	RC019	Goomarin-Nukarni Road (Capital)	\$100,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120144		ROADC - Roads Built Up Area - Roads to Recovery																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120144	R2R000	To Be Allocated	\$0.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120144	R2R140	Coronation Street (R2R)	\$0.00	\$15,600.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120144	R2R147	Pollock Avenue (R2R)	\$90,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120144	R2R153	Throssell Road (R2R)	\$40,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120144	R2R164	Jubilee Street (R2R)	\$12,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120144	R2R180	Aspland Street (R2R)	\$16,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120144	R2R212	Yorrell Way (R2R)	\$55,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120145		ROADC - Roads Outside BUA - Sealed - Roads to Recovery																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120145	R2R002	R2R Hines Hill Road	\$70,000.00	\$50,000.00												71.43%		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120145	R2R004	Brissenden Road (R2R)	\$500,000.00	\$430,000.00													86.00%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120146		ROADC - Roads Outside BUA - Gravel - Roads to Recovery																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120146	R2R007	Korbrelkullung Road (R2R)	\$210,000.00	\$160,000.00													76.19%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120149	HVS072	Crooks Road (HVSPP)	\$2,703,600.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120149	RRG001	RRG Chandler-Merredin - Resurfacing	\$216,900.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120149	RRG003	Bullshead Road (RRG)	\$0.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120149	RRG072	Crooks Road (RRG)	\$585,600.00	\$62,800.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120150	RRG090	Goldfields Road (RRG)	\$130,000.00	\$39,374.22													30.29%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120149	RRG239	Merredin-Naremben Road (Capital)	\$0.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120150		ROADC - Roads Outside BUA - Gravel - Regional Road Group																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120150	RRG015	Burracoppin South Road (RRG)	\$0.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120165		ROADC - Drainage Built Up Area (Capital)																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120165	DC000	Drainage - Capital	\$0.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120168		ROADC - Kerbing (Capital)																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120168	KC000	Kerbing Construction (Budgeting Only)	\$0.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120168	KC147	Pollock Avenue - Kerbing Capital	\$35,000.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120168	KC153	Throssell Road - Kerbing Capital	\$35,000.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120168	KC164	Jubilee Street - Kerbing Capital	\$35,000.00	\$0.00														
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120170		ROADC - Footpaths and Cycleways (Capital)																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120170	FC000	Footpath Construction General (Budgeting Only)																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120170	FC154	Mary Street - Footpath Capital	\$35,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120170	FC159	Allbeury Street - Footpath Capital	\$22,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120170	FC223	Cummings Crescent - Footpath Capital	\$35,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120170	PC000	Pram Crossings - Footpath	\$24,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120190		ROADC - Infrastructure Other (Capital)																
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120190	DP135	Dump Point - Western Barrack Street	\$30,000.00	\$0.00	0.00%													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	Capital Expenditure	Capital Expenditure	4120190	PP172	Footpath Construction General (Budgeting Only)	\$15,000.00	\$0.00	0.00%													
12	Transport	1203	Road Plant Purchases	4	Capital Expenditure	4120330		PLANT - Plant & Equipment (Capital)	\$596,000.00	\$361,307.78													60.62%	
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790		WATER - Infrastructure Other (Capital)																
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC002	Watersmart Farms - Desalination Project	\$30,650.00	\$40,037.53														
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC003	Merredin Recycled Water Network Upgrade (Capital)	\$106,000.00	\$26,742.82														130.63%
13	Economic Services	1308	Other Economic Services	4	Capital Expenditure	4130890		OTH ECON - Infrastructure Other (Capital)	\$0.00	\$0.00														
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710		UNCLASS - Buildings (Capital)																
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140210		ADMIN - Building (Capital)	\$86,000.00	\$0.00	0.00%													
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140231		ADMIN - Furniture & Equipment (Capital)	\$25,000.00	\$0.00	0.00%													
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710	W0242	Purchase Of Land	\$0.00	\$0.00														
									\$11,751,970.00	\$4,883,831.19														
Summary																								
						420		Loan Liability (Current)	\$225,000.00	\$110,974.63														
						509		Land	\$0.00	\$53,748.69														
						512	514	Buildings	\$895,200.00															
						520		Furniture & Equipment	\$25,000.00	\$0.00														
						530		Plant & Equipment	\$751,000.00	\$400,807.74														
						540		Infrastructure Roads	\$6,474,800.00	\$1,970,731.52														
						550		Infrastructure Drainage	\$0.00	\$0.00														
						560		Infrastructure Footpaths	\$116,000.00	\$0.00														
						570		Infrastructure Parks & Ovals	\$2,673,300.00	\$2,191,645.98														
						590		Infrastructure Other	\$231,650.00	\$66,780.35														
						701</																		