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6.19 Sporting Infrastructure Renewal

1. POLICY PURPOSE

- 1. To identify and analyse the present and future needs of sport and recreation facilities.
- Identify and plan aheadplan for funding applications, and infrastructure developments and renewals.
- 3. Integrate sport and recreation facility planning into local government planning.
- 4. To determine the financial contribution for facility development and/or renewal.

2. POLICY SCOPE

To outline This policy is intending to guide decision making, strategic planning in line with Council's Strategic Recreation Master Plan. Guiding the identification, analysis, planning, and development of sport and recreation facilities within the Shire of Merredin (the Shire).the guidelines for any future upgrades required.

3. LEGISLATIVE REQUIREMENTS

NIL

4. POLICY STATEMENT

To determine sporting facilities requiring current and future facility development or renewal within the Merredin Regional Community & Leisure Centre (MRCLC) precinct in conjunction with the Merredin Sports Council and sporting Associations and/or Clubs.

Guidelines

- <u>All Sporting Associations and Clubs submit a ten year strategic plan to Council</u> identifying capital projects and timelines. <u>The Shire of Merredin</u> will meet with <u>Clubs and Associations annually to discuss improvements, projects, wish lists etc.</u>
- Identified capital projects <u>may</u> be considered by Council and, where approved, be included in the <u>proposed_overarching_WEROC_Sport_andStrategic</u> Recreation <u>Facilities-Master</u> Plan and <u>the</u> Shire's of <u>Merredin</u>LTFP and AMP.
- 3.—Associated Sporting Associations and/or Clubs_will be required to contribute financially towards identified projects on the basis of based on a one third (1/3) contribution of the total development costs or such other contribution arrangement that may be agreed by the Shire-of Merredin.
- 3. The Shire of <u>Merredin</u> is responsible for contributing financially towards the identified projects up to two thirds (2/3) of the total development costs subject to the project being included in the relevant annual <u>Bb</u>udget.

Active Sporting Areas	Council	Club/Association/User		
	Contribution	<u>CContribution</u>		
External Precinct ie carpark, fencing, gardens	<u>100%</u>	0%		
	77%	220/		
Bowl s ing Greens, lighting and reticulation	<u>11%</u>	33%		
<u>Scoreboards</u>	100% 0%	0% 100%		
Indoor Courts	<u>77%</u>	<u>33%</u>		
Netball and Basketball				

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Outdoor Courts, and	77%	<u>33%</u>		Formatted: Justified
<u> ILighting</u>				
Netball and Basketball				
Turf and, Lighting	<u>77%</u>	<u>33%</u>	•	Formatted: Justified
Hockey, Tennis				
Oval and, Lighting	<u>77%</u>	<u>33%</u>	•	Formatted: Justified
Juniors, Colts, Cricket,				
Golf Couse	<u>77%</u>	<u>33%</u>	•	Formatted: Justified

- 5.4. Contribution by the Shire of Merredin will be subject to confirmed grant funding for a pre--determined level of total project costs.
- **6.5.** The Shire of <u>Merredin</u> in conjunction with the associated Sporting Association and/or Club will seek external funding to assist with the cost of the project.
- 7-6. The Shire of Merredin will pproject mManage all identified infrastructure projects undertaken within the MRCLC precinct.
- 8.7. Infrastructure projects not identified in the Sporting Association and/or Club strategic plan and the Shire's of Merredin's LTFP and AMP will not be financially supported by the Shire of Merredin.

5. KEY POLICY DEFINITIONS

MRCLC – Merredin Regional Community & Leisure Centre

<u>LTFP – Long Term Financial Plan</u>

<u> AMP – Asset Management Plan</u>

6. ROLES AND RESPONSIBILITIES

The Recreation and Aquatics Manager is responsible implementing this Policy.

The Executive Manager Strategy and Community is responsible for monitoring this Policy.

7. MONITOR AND REVIEW

This Policy will be reviewed by the Recreation and Aquatics Manager in conjunction with the Executive Manager Strategy and Community annually.

 A final review will be undertaken by the Executive Leadership Team (ELT)

 and recommended to be endorsed by Council.

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