rog Programme Description	SP	Sub-Programme Description	Тур	e Type Description	COA Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 91% to 90% 100%	> 101%
3 General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030381	INVEST - Transfer to Employee Entitlement Reserve	\$6,900.00	\$7,603.13			_							110.19%
3 General Purpose Funding		Reserve Transfers	4	Capital Expenditure	4030383	INVEST - Transfer to Plant Replacement Reserve	\$100,600.00	\$14,118.80		14.03%	3							
General Purpose Funding		Reserve Transfers	4	Capital Expenditure	4030384	INVEST - Transfer to Building Reserve	\$40,300.00	\$22,430.63						55.66%	1			440 540
<ul><li>General Purpose Funding</li><li>General Purpose Funding</li></ul>	0303 0303	Reserve Transfers Reserve Transfers	4	Capital Expenditure Capital Expenditure	4030385 4030386	INVEST - Transfer to Land and Development Reserve INVEST - Transfer to ICT Reserve	\$29,200.00 \$6,000.00	\$32,276.59 \$5,826.54									97.119	110.54%
General Purpose Funding  General Purpose Funding		Reserve Transfers	4	Capital Expenditure	4030387	INVEST - Transfer to Disaster Relief Fund Reserve	\$4,400.00	\$5,071.61									97.117	115.26%
3 General Purpose Funding		Reserve Transfers	4	Capital Expenditure	4030389	INVEST - Transfer to Cummings Street Units Reserve	\$1,100.00	\$1,473.30										133.94%
General Purpose Funding		Reserve Transfers	4	Capital Expenditure	4030390	INVEST - Transfer to Waste Management Reserve	\$6,900.00	\$7,683.79										111.36%
3 General Purpose Funding		Reserve Transfers	4	Capital Expenditure	4030391	INVEST - Transfer to Unspent Grants Reserve	\$3,700.00	\$7,559.16				•						204.30%
General Purpose Funding		Reserve Transfers	4	Capital Expenditure	4030393	INVEST - Transfer to Recreation Facilities Reserve	\$66,900.00	\$18,685.18			27.93%							
<ul><li>General Purpose Funding</li><li>General Purpose Funding</li></ul>		Reserve Transfers Reserve Transfers	4	Capital Expenditure	4030394 4030395	INVEST - Transfer to Apex Park Redevelopment Reserve	\$3,528.00 \$430,900.00	\$6,139.400 \$241,645.350						E6 099/	4			174.02%
<ul><li>General Purpose Funding</li><li>Governance</li></ul>	0303 0401	Members of Council	4	Capital Expenditure Capital Expenditure	4040130	INVEST - Transfer to Merredin-Narembeen Road MEMBERS - Plant & Equipment (Capital)	\$430,900.00	\$241,645.550						56.08%	t .			
5 Law Order and Public Safe		ESL BFB - Plant & Equipment (Capital)	4	Capital Expenditure	4050530	ESL BFB - Plant & Equipment (Capital)	\$548,200.00	\$548,148.85										
5 Law Order and Public Safe	,	ESL SES - Plant & Equipment (Capital)	4	Capital Expenditure	4050630	ESL SES - Plant & Equipment (Capital)	\$145,700.00	\$145,679.12										
8 Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	SENIORS - Loan Principal Repayments		\$99,461.53		_								
8 Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482 LP215	Principal Loan 215	\$36,800.00	\$0.00	0.00%									
8 Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482 LP217	Principal Loan 217	\$62,300.00	\$0.00	0.00%	3								
9 Housing	0902	Other Housing	4	Capital Expenditure	4090210	OTH HOUSE - Building (Capital)	ć12 200 00	¢0 500 00								77.070/		
9 Housing	0902	Other Housing Other Housing	4	Capital Expenditure	4090210 BC032 4090210 BC033	House 9 Cummings Crescent - Building (Capital)	\$12,300.00	\$9,590.00 \$16,490.00								77.97%	97.009	10/
9 Housing 9 Housing	0902 0902	Other Housing Other Housing	4	Capital Expenditure Capital Expenditure	4090210 BC035	House 13 Cummings Crescent - Building (Capital)  House 4 Cohn Street - Building (Capital)	\$17,000.00 \$3,800.00	\$3,766.00									99.119	
9 Housing	0902	Other Housing Other Housing	4	Capital Expenditure	4090210 BC033	House 44 Jackson Way - Building (Capital)	\$25,000.00	\$0.00	0.00%	3							<del>- 99.1</del> 1,	
Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130 LC022	SAN - Plant & Equipment (Capital)	\$40,000.00	\$0.00	0.00%									
O Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110					_								
O Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110 LC041	Merredin Landfill - Tip Shop	\$15,000.00	\$0.00	0.00%	3								
O Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100180	SAN - Infrastructure Other (Capital)		4.6										
Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100180 LC002	E-Waste Recycling & Re-Use Facility	\$105,000.00	\$105,231.99										
Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100310	SEW - Building (Capital)	¢07 F00 00	¢20 100 27			22.000/	•						
Community Amenities Community Amenities	1001 1005	Sanitation - General Protection of the Environment	4	Capital Expenditure Capital Expenditure	4100310 BC085 4100590	Mrclc - Building (Capital)  ENVIRON - Infrastructure Other (Capital)	\$87,500.00	\$20,106.37			22.98%							
0 Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590 EC001	EV Charges	\$9,000.00	\$9,674.00										107.49%
1 Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	HALLS - Building (Capital)	\$3,000.00	Ç5,07 4.00										107.4370
1 Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110 BC006	Women's Rest Centre Building - Building (Capital)	\$12,600.00	\$12,575.08									99.809	<mark>)%</mark>
1 Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290	SWIM AREAS - Infrastructure Other (Capital)				_								
1 Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290 SC041	Pool Bowl	\$5,000.00	\$0.00	0.00%	3								
1 Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110210	SWIM AREAS - Building (Capital)												
1 Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110210 SC042	Pool - Septic System	\$12,000.00	\$11,900.00	0.000								99.179	<mark>'%</mark>
1 Recreation & Culture 1 Recreation & Culture	1102 1102	Swimming Areas And Beaches	4	Capital Expenditure	4110210 BC020 4110230	Swimming Pool (Capital)	\$50,000.00	\$0.00	0.00%	2								
1 Recreation & Culture 1 Recreation & Culture	1102	Swimming Areas And Beaches Swimming Areas And Beaches	4	Capital Expenditure Capital Expenditure	4110230 4110230 SC043	SWIM AREAS - Plant & Equipment (Capital) Pool - Filtration System	\$12,000.00	\$11,736.40									97.809	1%
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310	REC - Other Rec Facilities Building (Capital)	712,000.00	Ç11,730.40									37.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310 BC085	MRCLC - Building (Capital)	\$0.00	\$0.00										
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110320	REC - Other Rec Facilities Plant & Equipment (Capital)	\$12,500.00	\$12,477.30									99.829	<mark>!%</mark>
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	REC - Infrastructure Parks & Gardens (Capital)						•						
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC001	Apex Park Revitalisation	\$4,386,185.00	\$972,170.07			22.16%							
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC001A	Apex Park Revitalisation - Lotterywest	\$0.00	\$124,233.65										
1 Recreation & Culture 1 Recreation & Culture	1103 1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure Capital Expenditure	4110370 PC001B 4110370 PC001C	Apex Park Revitalisation - Lrci P3 Apex Park Revitalisation - Lrci P4A	\$0.00 \$0.00	\$148,236.43 \$105,976.45										
1 Recreation & Culture	1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure	4110370 PC001C	Cbd Redevelopment	\$3,341,343.00	\$252,591.27	7.56%	3								
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC007A	Town Centre - Lrci P4B	\$0.00	\$24,537.52	71507									
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC007B	Town Centre - Lrci P4B	\$0.00	\$179,049.32										
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC007C	Town Centre - Lrci P4B	\$0.00	\$45,826.29		_								
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC030	Independent Water Supply	\$30,000.00	\$0.00	0.00%	3				_				
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC036	Cbd Redevelopment - Visitor Centre Relocation	\$365,000.00	\$149,191.27		7			40.87%	4				
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC037	Cbd - Municipal Contribution	\$189,000.00	\$0.00	0.00%									
1 Recreation & Culture 1 Recreation & Culture	1103 1103	Other Recreation And Sport Other Recreation And Sport	4 1	Capital Expenditure Capital Expenditure	4110370 PC041 4110370 PC042	Water Tower Refurbishments Playground Shades	\$580,000.00 \$0.00	\$3,840.00 \$0.00	0.66%	2								
1 Recreation & Culture	1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure	4110370 PC042 4110370 PC043	Replace Softfall - MRCLC Playground	\$30,000.00	\$0.00 \$0.00	0.00%	3								
1 Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 1 6043	REC - Loan Principal Repayments	\$0.00	\$0.00		_								
1 Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510	LIBRARY - Library Building (Capital)		,		_								
1 Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510 BC004	North Merredin Library - Building (Capital)	\$21,000.00	\$0.00	0.00%	6								
1 Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110530	LIBRARY - Plant & Equipment (Capital)	\$0.00	\$0.00										
1 Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610	HERITAGE - Building (Capital)				•								
1 Recreation & Culture	1106	Heritage Other Culture	4	Capital Expenditure	4110610 HC041	Railway Museum - Precinct	\$40,000.00	\$0.00	0.00%	2								
1 Recreation & Culture 1 Recreation & Culture	1107 1107	Other Culture Other Culture	4	Capital Expenditure Capital Expenditure	4110710 4110710 BC002	OTH CUL - Building (Capital) Cummin Theatre - Building (Capital)	\$43,900.00	\$0.00	0.00%	3								
1 Recreation & Culture	1107	Other Culture Other Culture	4	Capital Expenditure	4110710 BC002 4110730	OTHER CUL - Plant & Equipment (Capital)	\$6,200.00	\$6,200.00	0.007								100.009	) <mark>%</mark>
2 Transport	1201	Construction - Streets, Roads, Bridges & Depo	ots 4	Capital Expenditure	4120110	ROADC - Building (Capital)	\$7,000.00	\$0.00	0.00%	3							190.00	
2 Transport	1201	Construction - Streets, Roads, Bridges & Depo		Capital Expenditure	4120140	ROADC - Roads Built Up Area - Council Funded	, , , , , , , , , , , , , , , , , , , ,	,,		_								
2 Transport	1201	Construction - Streets, Roads, Bridges & Depo		Capital Expenditure	4120140 RC135	Barrack Street (Capital)	\$0.00	\$0.00						_				
2 Transport	1201	Construction - Streets, Roads, Bridges & Depo		Capital Expenditure	4120140 RC401	Line Marking Program	\$35,000.00	\$16,075.00					45.93%	4				
2 Transport	1201	Construction - Streets, Roads, Bridges & Depo		Capital Expenditure	4120140 RC402	Signage Replacement Program	\$0.00	\$0.00										
2 Transport	1201	Construction - Streets, Roads, Bridges & Depo		Capital Expenditure	4120141	ROADC - Roads Outside BUA - Sealed - Council Funded	40 400 000 00	ć4 060 465 55								75.44	ı	
2 Transport	1201	Construction - Streets, Roads, Bridges & Depo		Capital Expenditure	4120141 RC239	Merredin-Narembeen Road (Capital)	\$2,469,300.00	\$1,863,126.67								75.45%	t.	
_	1201	Construction - Streets, Roads, Bridges & Depo	ots 4	Capital Expenditure	4120141 RC239A	Merredin-Narambeen Road (Capital) 7.94 - 8.702	\$0.00	\$11,537.62										_
2 Transport							¢200 000 00	\$287,410.89										
2 Transport 2 Transport	1201	Construction - Streets, Roads, Bridges & Depo	ots 4	Capital Expenditure	4120141 RC239C	Merredin-Narambeen Road (Capital) 9.18 - 9.18	\$300,000.00	\$207,410.05									95.809	<mark>)%</mark>
·		Construction - Streets, Roads, Bridges & Depo Construction - Streets, Roads, Bridges & Depo		Capital Expenditure Capital Expenditure	4120141 RC239C 4120141 RC239E	Merredin-Narambeen Road (Capital) 9.18 - 9.18 Merredin-Narambeen Road (Capital) 15.35 - 16.82	\$300,000.00	\$135,691.18									95.80	<b>0%</b>

Prog	g Programme Description	SP	Sub-Programme Description Ty	ype Type Description	COA Job	Description	Current Budget	YTD Actual	< 10%	11% to		31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120141 RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	\$0.00	\$28,466.82											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120141 RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	\$0.00	\$2,159.00											
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120144	ROADC - Roads Built Up Area - Roads to Recovery													
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120145	ROADC - Roads Outside BUA - Sealed - Roads to Recovery													
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120144 R2R000	To Be Allocated	\$44,500.00	\$0.00	0.00%	l									274 020/
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4 Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120145 R2R001 4120145 R2R003	R2R Chandler Merredin Road Bullshead Road (R2R)	\$27,300.00 \$53,400.00	\$74,232.82 \$44,307.00									82.97%		271.92%
	Transport Transport	1201 1201	Construction - Streets, Roads, Bridges & Depots 4  Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure Capital Expenditure	4120145 R2R012	R2R Nokanning West Road	\$35,200.00	\$127,292.93									02.5770		361.63%
		1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120145 R2R013	R2R Nukarni East Rd - Resurfacing	\$72,600.00	\$78,253.00											107.79%
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120145 R2R014	R2R Nukarni West Rd - Resurfacing	\$56,100.00	\$15,520.00			27.66%	•						•	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120145 R2R017	R2R Fewster Rd - Resurfacing	\$104,600.00	\$118,452.00				•							113.24%
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120145 R2R063	R2R Korbelka Rd - Resurfacing	\$99,400.00	\$64,232.00		_					64.62%				
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120145 R2R072	Crooks Road (R2R)	\$54,100.00	\$0.00	0.00%	l									
	·	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120145 R2R090	R2R Goldfields Road	\$202,300.00	\$79,229.44				39.16%							
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120145 R2R179	Bower Street (R2R)	\$50,000.00	\$21,874.32					43.75%						
	Transport Transport	1201 1201	Construction - Streets, Roads, Bridges & Depots 4 Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure Capital Expenditure	4120146 4120149	ROADC - Roads Outside BUA - Gravel - Roads to Recovery ROADC - Roads Outside BUA - Sealed - Regional Road Group													
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120149 RRG001	RRG Chandler-Merredin - Resurfacing	\$54,200.00	\$54,357.00		ı									
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120149 RRG003	Bullshead Road (RRG)	\$106,600.00	\$118,839.00		•									111.48%
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120149 RRG072	Crooks Road (RRG)	\$108,100.00	\$4,016.66		l								•	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120150 RRG090	Goldfields Road (RRG)	\$404,600.00	\$221,226.65		•				54.68%					
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120149 RRG239	Merredin-Narembeen Road (Capital)	\$0.00	\$0.00							<del>-</del> '				
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120150	ROADC - Roads Outside BUA - Gravel - Regional Road Group													
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120150 RRG015	Burracoppin South Road (RRG)	\$0.00	\$0.00											
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120165	ROADC - Drainage Built Up Area (Capital)	¢50,000,00	¢0.00	0.000/	•									
	Transport Transport	1201 1201	Construction - Streets, Roads, Bridges & Depots 4 Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120165 4120168	Drainage - Capital  ROADC - Kerbing (Capital)	\$50,000.00	\$0.00	0.00%	l									
		1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure Capital Expenditure	4120168 KC166	Mill Street - Kerbing	\$35,000.00	\$35,000.00		I									
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120168 KC179	Bower Street - Kerbing	\$0.00	\$38,592.00											
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120170	ROADC - Footpaths and Cycleways (Capital)	7	,,											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120170 FC000	Footpath Construction General (Budgeting Only)													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120170 FC148	Caw Street - Footpath Capital	\$36,800.00	\$39,800.00											108.15%
	·	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120170 FC153	Throssell Road - Footpath Capital	\$4,960.00	\$4,960.00										100.00%	
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120170 FCW002	Roy Little Park - Footpath	\$5,040.00	\$4,480.00									88.89%		
	Transport	1201	Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure	4120170 PC000	Pram Crossings - Footpath	\$6,000.00	\$5,400.00									90.00%		
	Transport Transport	1201 1201	Construction - Streets, Roads, Bridges & Depots 4 Construction - Streets, Roads, Bridges & Depots 4	Capital Expenditure Capital Expenditure	4120190 4120190 PP172	ROADC - Infrastructure Other (Capital) Footpath Construction General (Budgeting Only)	\$15,000.00	\$0.00	0.00%	ı									
	Transport	1201	Road Plant Purchases 4	Capital Expenditure	4120330	PLANT - Plant & Equipment (Capital)	\$600,000.00	\$359,682.38	0.0070					59.95%	l				
	Transport	1207	Water Transport Facilities 4	Capital Expenditure	4120790	WATER - Infrastructure Other (Capital)	7000,000	,,							•				
	Transport	1207	Water Transport Facilities 4	Capital Expenditure	4120790 WC002	Watersmart Farms - Desalination Project	\$100,000.00	\$69,349.16							69.35%				
12	Transport	1207	Water Transport Facilities 4	Capital Expenditure	4120790 WC003	Merredin Recycled Water Nework Upgrade (Capital)	\$180,000.00	\$73,901.50								_			
		1308	Other Economic Services 4	Capital Expenditure	4130890	OTH ECON - Infrastructure Other (Capital)	\$0.00	\$0.00											
	Other Property & Services	1407	Unclassified 4	Capital Expenditure	4140710	UNCLASS - Buildings (Capital)	44.44												
14	Other Property & Services	1407	Unclassified 4	Capital Expenditure	4140710 W0242	Purchase Of Land	\$0.00	\$0.00		1									
							\$16,261,856.00	\$7.703.042.10					47.37%						
						Summary	,,,	. ,,.											
					420	Loan Liability (Current)	\$99,100.00	\$99,461.53											
					509	Land	\$0.00	\$62,527.45											
					512 514	Buildings	\$335,100.00												
					520	Furniture & Equipment	\$0.00	\$0.00									•		
					530	Plant & Equipment	\$1,352,600.00									79.27%	07.440	İ	
					540	Infrastructure Roads	\$4,312,300.00 \$50,000.00		0.00%								87.11%		
					550 560	Infrastructure Drainage Infrastructure Footpaths	\$50,000.00 \$52,800.00	\$0.00 \$54,640.00	0.00%										103.48%
					570	Infrastructure Parks & Ovals		\$2,005,652.27			22.48%							•	
					590	Infrastructure Other	\$438,000.00	\$281,793.05			, , , , , ,	•			64.34%	1			
					701	Cashed Back Reserves	\$700,428.00							52.90%		•			
							440.004.000	A= =00 0 := :=						•					
							\$16,261,856.00	\$7,703,042.10					47.37%						